

BUDGET FORMAT

BHUTAN POWER CORPORATION LIMITED



Budget Format-XXVII: Budget Re-Appropriation Format

Budget Variance Report for the Year.....

Re-appropriation From

Services	Budget Centre	Cost Centre	Account Code	Approved Budget (In Millions)	Actual Expenditure till date	Amount Proposed for Re-Appropriation	Amount approved in Investment Plan (for Capital budget)

Re-appropriated To

Services	Budget Centre	Cost Centre	Account Code	Approved Budget (In Millions)	Actual Expenditure till date	Amount Proposed for Re-Appropriation	Amount approved in Investment Plan (for Capital budget)

Justification

(Proposed by)

(Recommended by)

(Head of Finance)

(Approved by)